

**CYNGOR CAERDYDD
CARDIFF COUNCIL**

COMMUNITY & ADULT SERVICES SCRUTINY COMMITTEE

3 JULY 2018

**CARDIFF & VALE OF GLAMORGAN AREA PLAN FOR CARE AND
SUPPORT NEEDS 2018-2023 – UPDATE**

Purpose of Report

1. To facilitate an update on the Cardiff & Vale of Glamorgan Area Plan for Care and Support Needs 2018-2023.
2. Should Members wish to revise their knowledge of the Area Plan, a copy of it and its subsequent Action plan is attached at **Appendix A**.
3. The Area Plan and its Action Plan originally came to Committee in March 2018 as a pre-decision agenda item. Attached at **Appendix B** is the letter sent to the Cabinet Member following committee's consideration of the Plan.
4. Within the meeting, members will receive an update on the Plan's progress along with the specific requests captured in **Appendix B**.
5. Attached at **Appendix C** is a briefing note containing all of the requested updates detailed in **Appendix B**. This note will be presented to Members within Committee.

Background

6. The Well-being of Future Generations (Wales) Act 2015 inserted section 14A into the Social Services and Well-being (Wales) Act 2014 which requires local authorities and local health boards to prepare and publish a plan (the Area Plan) setting out the range and level of services they propose to provide, or arrange to be provided, in response to the Population Needs Assessment (PNA).
7. The Area Plan provides the response of the Cardiff and Vale of Glamorgan Regional Partnership Board (CVGRPB) to the findings of the regional Population Needs Assessment (PNA), published on 31st March 2017. The Plan has been prepared on the basis of a 5 year period in line with the requirements for the preparation of a PNA.

Issues

8. The Area Plan attached as **Appendix A** sets out an overview of how the Plan has been developed, following the Population Needs Assessment which took place between February 2016 and January 2017 (*pages 3-5*). In addition, *pages 6 and 7* of the Plan set out how it contributes towards local and national objectives and outcomes; and how the Plan will be monitored and reviewed.
9. The Plan sets out 13 key regional priorities set out under the following headings:
 - Older People, including People with Dementia
 - Children and Young People, including Children with Complex Needs
 - Learning Disability and Autism
 - Integrated Family Support Services
 - Adult and Young Carers
 - Health and Physical Disabilities
 - Adult Mental Health and Cognitive Impairment
 - Sensory Loss and Impairment
 - Violence Against Women, Domestic Abuse and Sexual Violence

- Asylum Seekers and Refugees
- Offenders
- Veterans
- Substance Misuse

10. Each of the above priorities are then detailed further under the following sub headings:

- What did the Population Needs Assessment Tell us?
- What were the Key Care and Support Needs Identified?
- What are our Key Priorities in response? (*Each of these have been given a unique reference number*)
- Which Well-being Objectives do these Priorities Contribute Towards?
- Which National Outcomes do these Priorities Contribute Towards?

11. The Area Action Plan sets out how partners will achieve the priorities identified under the headings set out in Paragraph 8 above. Each individual priority identified in the Area Plan was assigned a unique number, and how each of these will be achieved is set out in detail, under the following:

- How will we deliver?
- Partner Agencies
- Reporting Mechanism
- Key Actions and Time Frame¹
- Resources

¹ Time frame: Short term – 1 year; Medium Term 2-3 years; Long term 4+ years

The Area Action Plan also contains further Appendices, as follows:

- Overview of Population Needs – by Population Group
- List of Cardiff & Vale of Glamorgan Well-being Objectives
- Social Services National Outcomes Framework
- Glossary

12. To aid Members' reference between the Area Plan and Action Plan, the following shows the page numbers, as set out in the original Appendices as follows:

Key Regional Priority	Page(s) in Area Plan	Page(s) in Action Plan
Older People, including people with Dementia	12-14	5-12
Children and Young People, including Children with Complex Needs	15-17	13-20
Learning Disability and Autism	18-20	21-27
Integrated Family Support Services	21-23	28-29
Adult and Young Carers	24-26	30-36
Health and Physical Disabilities	27-29	37-38
Adult Mental Health and Cognitive Impairment	30-32	39-40
Sensory Loss and Impairment	33-35	41-42
Violence Against Women, Domestic Abuse and Sexual Violence	36-38	43-44
Asylum Seekers and Refugees	39-41	45-46
Offenders	42-44	47
Veterans	45-47	48
Substance Misuse	48-50	49-50

13. Following Committee consideration in March 2018, Members requested the item return with specific updates on:

- Clarity of Governance Arrangements/Structures
- Updates/progress on the implementation of priorities that fall under the remit of this Scrutiny Committee, including those being delivered by Partners
- An update on any Plan on Asylum Seekers and Refugees
- Update on how consultation and engagement methods have been streamlined

Way Forward

14. Councillor Susan Elsmore (Cabinet Member Social Care, Health, and Well-being) has been invited to attend for this item. She will be supported by officers from the Social Services Directorate and Cardiff and Vale Integrating Health & Social Care Partnership.

15. Members may decide any comments, observations or recommendations they wish to pass to the Cabinet Member for her consideration following the update received at this meeting.

Legal Implications

15. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct legal implications. However, legal implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any legal implications arising from those recommendations. All decisions taken by or on behalf of the Council must (a) be within the legal powers of the Council; (b) comply with any procedural requirement imposed by law; (c) be within the powers of the body or person exercising powers on behalf of the Council; (d) be undertaken in accordance with the procedural requirements imposed by the Council e.g. Scrutiny Procedure Rules; (e) be fully and properly informed; (f) be properly motivated; (g) be taken having regard to the Council's fiduciary duty to its taxpayers; and (h) be reasonable and proper in all the circumstances.

Financial Implications

16. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct financial implications at this stage in relation to any of the work programme. However, financial implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any financial implications arising from those recommendations.

RECOMMENDATIONS

It is recommended that the Committee:

- i. consider the information provided in this report and the update made at this meeting; and
- ii. decide the way forward with regard to any further scrutiny of this issue.

DAVINA FIORE

Director of Governance and Legal Services

27 June 2019